

NOTTINGHAM CITY COUNCIL
BASFORD AND BESTWOOD AREA COMMITTEE

Date: Wednesday 30 May 2012

Time: 4.30pm

Place: Meeting Room LB 31/32 - 3rd Floor at Loxley House, Station Street

Councillors are requested to attend the above meeting on the date and at the time and place stated to transact the following business.

A Probst

Acting Corporate Director of Resources

Constitutional Services Officer: Carol Jackson Direct dial - 8764297

A G E N D A

- 1 APPOINTMENT OF CHAIR**
- 2 APPOINTMENT OF VICE-CHAIR**
- 3 APOLOGIES FOR ABSENCE**
- 4 DECLARATIONS OF INTERESTS**
Councillors, colleagues or other participants in meetings are requested to declare any personal or personal and prejudicial interest in any matter(s) on the agenda
- 5 MINUTES** Attached
Last Meeting held on 25 January 2012 (for confirmation)
- 6 CCTV REPORT** Attached
Report of Director for Neighbourhood Services
- 7 BESTWOOD WEEK OF ACTION - MARCH 2012** Attached
Presentation by Katy Follows, Neighbourhood Crime and Justice Team, Crime and Drugs Partnership

8 AREA 2 COMMITTEE WARD COUNCILLOR BUDGET POSITION 2011/12. Attached
Report of Director of Neighbourhood Services

9 WARD PRIORITIES Attached
Report of Director for Neighbourhood Services

10 DATES OF FUTURE MEETINGS
To consider meeting at 4.30 pm at Loxley House on the following
Wednesdays:

2012	2013
19 September	27 February
28 November	

**IF YOU ARE UNSURE WHETHER OR NOT YOU SHOULD
DECLARE AN INTEREST IN A PARTICULAR MATTER, PLEASE
CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN
ON THIS AGENDA, IF POSSIBLE BEFORE THE DAY OF THE
MEETING, WHO WILL PROVIDE ADVICE IN THE FIRST
INSTANCE.**

**CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT
LEAST FIFTEEN MINUTES BEFORE THE START OF THE
MEETING TO BE ISSUED WITH VISITOR BADGES**

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<http://open.nottinghamcity.gov.uk/comm/default.asp>

NOTTINGHAM CITY COUNCIL

AREA TWO COMMITTEE (BASFORD AND BESTWOOD WARDS)

MINUTES

of meeting held on **25 JANUARY 2012** at

Loxley House, Station Street, Nottingham from 4.34 pm to 5.58 pm

Present

- ✓ Councillor Grocock (Chair)
- ✓ Councillor Ottewell (Vice-Chair)
- ✓ Councillor Arnold
- ✓ Councillor Norris
- ✓ Councillor Smith
- Councillor Wildgust

✓ indicates present at meeting

Community Representatives

- Mr R Glass - Leen Valley Community Association
- Mr M Nawrocki - Leen Valley Tenants and Residents Association
- Mr G Hall - Old Basford Neighbourhood Watch Association
- Rev. A Morris - St Matthews Church
- Mr P England - Whitemoor Neighbourhood Watch Association

City Council colleagues, partners and others in attendance

- Mr D Halstead - Head of City Services)
- Mr A Henry - Neighbourhood)
- Environmental Manager)
- Mr I Holloway - Sports Events officer) Communities
- Ms H May - North Locality Area Manager)
- Miss J Shadbolt - Project Officer)
- Mrs L Black - Head of Revenues, Benefits)
- and Welfare Rights) Resources
- Miss C M Jackson - Constitutional Service Officer)
- Mrs S Fraser) Nottingham City Homes
- Miss L Hoban)

Please note: except where otherwise indicated, all items discussed at the meeting were the subject of a report which had been circulated beforehand.

ACTION

29 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Wildgust, Maria Hemphill (Chair, Area 2 Panel), Marie Wright and Pat Chambers (Bestwood Estate Community Centre) and Gary Cawthorne.

30 DECLARATIONS OF INTERESTS

Ms H May and Mr A Henry declared personal interests in agenda item 7, 'Neighbourhoods Consultation (City Services and Area Management)' (minute 32) regarding the proposed restructure of Service, insofar as the proposals could effect their current positions.

31 MINUTES

RESOLVED that, the minutes of the last meeting held on 29 November 2011, copies of which had been circulated, be confirmed and signed by the Chair.

**32 NEIGHBOURHOODS CONSULTATION (CITY SERVICES AND AREA MANAGEMENT)
(Director of Communities)**

Mr D Halstead, Head of City Services highlighted the following issues for the Committee:

- the Council faced an ongoing, unprecedented budgetary challenge which necessitated looking at new ways of doing things. The aim was to restructure Neighbourhood Services (highways, Street Cleansing, and Highways and Grounds Maintenance) and Communities and Neighbourhoods (Area Management, Neighbourhood Engagement, Partnership Development) to form leaner, more efficient locality based teams to oversee all of the above functions as one;
- a number of proposals had been considered by the Council and formal consultation with those affected began on Tuesday 13th December 2011 and was due to end on 12 March 2012. Approximately 70 colleagues were affected by the proposals;
- the proposals included:
 - reducing the number of management layers to refocus on frontline service delivery, meeting the needs of local people in the best, most reactive way;
 - introducing a new operating model which covered three key City localities - North, Central and South, with neighbourhood workers still operating at Ward and Area level but reporting into one of the three locality managers. This would allow the needs and demands of the

ACTION

place to be considered, rather than the boundary area and would enable more collaborative working;

- each of the three localities would have a locality manager, four Neighbourhood Operations Managers working on one or two areas/wards and a neighbourhood action co-ordinator for each ward. The Neighbourhood Operations Managers would manage the operational staff directly;
- the aim was that the management restructure would save the Council £1million a year whilst still delivering high profile and high quality neighbourhood based operational services and protecting frontline jobs and services.

Councillor Norris advised the meeting that he was the political lead for the re-structuring in his capacity as Portfolio Holder for Area Working, Cleansing and Community Safety. In Councillor Norris' view, the cleansing staff at the Council were some of the best in the Country. The work of the cleansing staff in achieving the award of 'Britain's Cleanest Large City' was recognised. It was recognised as important to get through the re-structure process without reducing frontline cleansing staff. Neighbourhood Management would still have a vital role to play in the organisation. Councillor Norris thanked colleagues in the affected teams for their professionalism to date throughout the process.

The Chair emphasised the importance of continuing to deal with 'bread and butter' issues out in the communities and asked Councillor Norris to keep a watching brief on developments in his Portfolio Holder role.

RESOLVED that Mr Halstead be thanked for his presentation and that the contents be noted.

33 GAME ON NOTTINGHAM
(Director of Sport, Culture and Parks)

Ian Holloway, Sports Events Officer, explained to the meeting that in order to ensure that the Council took the opportunity to play its part in the 2012 Olympic Games, a programme of events was being planned in order to celebrate the Games. The following points were drawn to the Committees attention:

- Game On was the brand associated with the Councils programme of events and activities themed around the London 2012 Games;
- it was hoped that the programme would inspire residents across the City in a range of sporting, cultural and education projects that celebrated the UK hosting the Olympics;
- the full Citywide programme of events and activities would run from March to November 2012 and was set out in Appendix 1 to the report;

ACTION

- the community programme of Game On provided local groups and organisations the opportunity to deliver their own programmes to inspire their communities;
- support would be provided to groups through the production of a Game On Community Toolkit providing ideas for activities and events, delivery of local funding, surgeries to support local groups in applying for external funding and the proposed simplification of accessing ward allocated funding;
- one aspect of the 2012 programme would seek to embrace the ambitions of local communities. Area Committees and Ward Councillors were being asked to consider funding requests from local ward based groups to deliver 2012 themed events and activities. Each Area was being asked to allocate £2012 to support the Programme within the Area for local groups to access, to support the delivery of events and activities.

In the discussion which followed, it was agreed that all schools should have the opportunity to participate in the initiative. A liaison officer had been appointed to specifically to encourage all schools to get involved.

RESOLVED

- (1) that the Game On branding and Citywide programme of events and activities due to take place in 2012 be noted;**
- (2) that local groups and organisations be encouraged to deliver their own 2012 themed activities and events to create a legacy for their local communities;**
- (3) that £2012 from the ward budgets be allocated to help support local groups and organisations that wished to deliver localised 2012 events and activities;**
- (4) that the process of accessing this money through groups contacting Neighbourhood Action Officers in the first instance, be approved;**
- (5) that the thanks of the Committee to Mr Holloway for his presentation, be recorded.**

34 CITIZEN FIRST

(Director of Human Resources and Transformation)

Ms L Black was in attendance to explain the Councils new customer care strategy, Citizen First and to seek views from those attending the meeting. The following points were highlighted:

ACTION

- the Citizen First Strategy was part of the Council's wider Transformation Programme which would deliver major change and improvement across the organisation in the way services were delivered. This would help to ensure Council services were flexible, cost effective and met citizens' needs;
- the aims were to:
 - work with partners to establish a single standard for service delivery. There was a need to work with other organisations so that citizens knew what to expect of service delivery, conduct and values, regardless of who delivered the service;
 - improve the range and quality of access citizens had to services and information. The Council would work with other organisations to ensure that citizens received:
 - a better telephone service;
 - clearer and better structured information on services available, describing what the Council and partners could and could not do;
 - updated information that was easier to understand; and
 - access to services that provided choice in how citizens requested a service and raised issues;
 - ensure that the Council dealt with citizen queries more quickly, clearly and effectively. The Council would work with other organisations so that citizens could expect:
 - colleagues who tried to resolve queries first time and help improve services;
 - more queries resolved at the first point of contact, regardless of who delivered the service;
 - honesty if needs could not be met;
 - well trained, well informed colleagues who delivered high-quality services;
 - professionalism, with customer services at the forefront of their approach;
 - engage with citizens better and use their feedback to continually improve the Council's standard of service. The Council would work with other organisations so when citizens wanted to make a comment, compliment or complaint:
 - this was easy to do;
 - there were different ways of doing this;
 - full and joined up responses were made as quickly as possible; and
 - learning from the nature of the comments or complaints was used to improve what the Council did and how it did it;
 - find better ways of working. The Council would change the way it

ACTION

worked with other organisations:

- making changes based upon citizen and colleague feedback wherever possible;
- making it simpler to deliver services and for citizens to receive seamless service delivery;
- using IT where it helped to provide a better service; and
- provide better value for money.

Councillors, community representatives and others present at the meeting, made the following comments:

- it was important that colleagues tried to pass citizens on to the person they needed to speak to when they had been put through to the wrong person on the telephone. Too often citizens felt they were being passed around;
- it was important to inform Tenants' and Residents' Associations of the consultation on the strategy to ensure that as much feedback was obtained as possible;
- it was important that colleagues understood that they were in effect the face of the Council when they picked up the telephone to citizens. Good customer care needed to be embedded in the culture of the Council;
- there was some cynicism in the Community regarding consultation, with some Citizens believing that it was simply a box ticking exercise;

RESOLVED

- (1) that the presentation be noted;**
- (2) that the thanks of the Committee to Ms Black for her attendance be recorded;**

35 AREA CAPITAL RESOURCES
(Director of Neighbourhoods and Communities)

Ms H May, North Locality Area Manager, introduced the report outlining monies available in relation to the Area Capital Programme for 2011-13 for the Basford and Bestwood Wards.

Appendix 1 detailed that £139,336 had been allocated for the Bestwood Ward and £118,998 for the Basford Ward.

A revised Appendix 2 detailing allocations made by the Committee so far was distributed at the meeting and submitted to the online agenda following the meeting. The remaining Local Transport Plan balance for Basford was £69,723 and for Bestwood, £29,212.

ACTION

Ms S Fraser, the Tenancy Estate Manager for Nottingham City Homes outlined the list of proposed expenditure on Housing Environmental Schemes for 2011-12 for both the Bestwood and Basford Wards. The sum of £99,780 had been set aside for housing environmental improvements in Bestwood and £44,554 in Basford.

RESOLVED

- (1) that the monies available to the Basford and Bestwood Wards, as detailed in Appendix 1 to the report be noted;**
- (2) that the spend to date from the Local Transport Plan, section 106 and environmental monies be agreed;**
- (3) that the list of housing environmental schemes in both the Basford and Bestwood Wards be approved;**

AREA 2 COMMITTEE – 30TH May 2012

Title of paper:	CCTV installation – Corner of Lytham Gardens and Jacklin Gardens	
Director(s)/ Corporate Director(s):	John Kelly – Corporate Director Communities Andy Vaughan, Director for Neighbourhood Services, Neighbourhood Services	Wards affected: BESTWOOD
Report author(s) and contact details:	Dale Griffin – Neighbourhood Development Officer 0115 88 33736 dale.griffin@nottinghamcity.gov.uk Neil Harvey – Woodlands Control Room 0115 91 51851 neil.harvey@nottinghamcity.gov.uk	
Other colleagues who have provided input:		
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
The purpose of this report is to inform Area 2 Committee of the decision to install a CCTV camera on the corner of Jacklin and Lytham Gardens, Top Valley and the background behind this decision.		
Recommendation(s):		
1	That Area 2 Committee notes the decision to install a tracker camera at the corner of Jacklin and Lytham Gardens, Top Valley.	

1. BACKGROUND

- 1.1 The installation of a tracker camera which responds to movement will aid in the collection of evidence, act as a deterrent and provide community reassurance.
- 1.2 Bestwood Ward Councillors/Area Committee Chair consulted and all confirmed support for the proposal demonstrated through their contribution of £10,000 from their Ward Councillor Budgets towards the camera
- 1.3 The Nottingham City Homes Panel has been consulted and confirmed their support by contributing £5,000 from the 2011/12 Environmental Budget.

- 1.4 Neighbourhood Management consulted with all properties that would be directly impacted (in view) of the proposed camera. All responses received were in favour of the installation and there were no objections made apart from two suggestions for preferred sites for the camera.
- 1.5 This proposal was also supported by the Police.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The provision of a Tracker Camera and pole will enhance the effectiveness of community safety measures undertaken the by the Safer Neighbourhoods Team and partner agencies such as Nottingham City Homes and the Family Team. Current measures in use include high visibility patrols, tenancy enforcement and deployable detached street youth workers who work in hotspot areas.
- 2.2 Whilst these various methods have been effective, they are not sustainable solutions. It is hoped benefits that will be gained by the installation of a tracker camera which responds to movement will aid these aforementioned measures in the collection of evidence to apprehend offenders, act as a deterrent, provide community reassurance and reduce the fear of crime, further reduce crime and anti-social behaviour in the area, improve safety and the cleanliness of the area.
- 2.3 In addition to consultation with the local residents, local Councillors, Nottingham City Homes and the Police, the Portfolio Holder, Corporate Director and relevant Directors / Heads of Service (Community Protection, Licensing, Permits and Regulation) have also been consulted in making this decision.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 This scheme contributes to delivery of the Council's duty to do all they reasonably can to prevent crime and disorder. This measure will aid in the surveillance of crime and disorder as well as a deterrent and a means of collecting evidence.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

X

- No
- Yes – Equality Impact Assessment attached

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Application for Installation of Public Space CCTV Column

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Delegated decision making form 0102 dated 16/03/2012

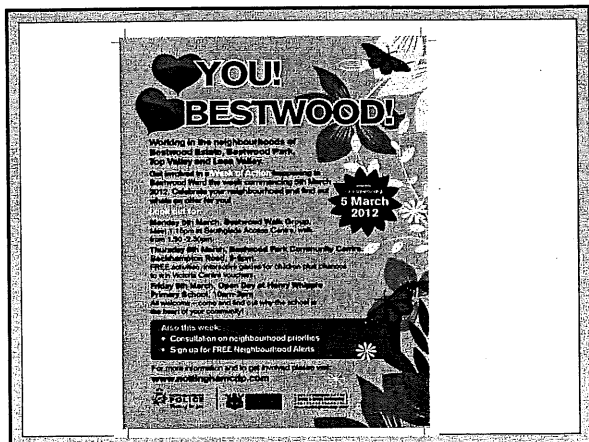
Love You, Love Bestwood
Week of Action 2012

Katy Follows – Crime and Drugs Partnership

- With thanks to.....**
- Neighbourhood Management
 - Nottinghamshire Police
 - Community Protection
 - City Services
 - Family Community Teams
 - Nottingham City Homes
 - Bestwood Churches
 - Notts Fire and Rescue

- With thanks to.....**
- Community Payback
 - BigTop Partnership
 - Henry Whipple School
 - Decade of Better Health

- Love You, Love Bestwood!**
-
- Focus of the week community engagement and taking pride in the neighbourhood
 - Week re-branded to reflect this
-



Love You, Love Bestwood

- Week of Action launched with 'Bestwood Community Matters'
- Booklet distributed to all households in the ward containing local information

Objective: To reduce crime and ASB

- Extra resources from metal theft initiative
- ASB patrols on Chediston Vale Park
- 10 arrests for non payment of fines
- 9 stop checks conducted
- 11 pieces of intelligence submitted
- 5 potential truants reported

Objective: to improve the local environment

- Over 45 issues resolved during the week – fed in from Councillors, citizens and partners
- 173 square metres of graffiti removed
- 6 FPNS issued for littering

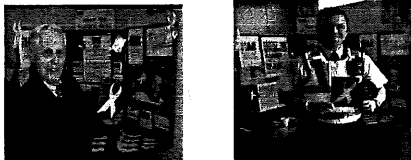
Objective: To increase awareness of the penalties associated with dog fouling

- 100 hits on FIDO and adjacent properties leafleted
- 1 FPN for dog fouling – further ops to be carried out
- 19 dog fouling visits carried out

Objective: To reduce incidents of motoring offences

- Cleansweep Op stopped 38 vehicles and 11 FPNs issued
- Speed watch conducted with Bigwood and Southglade Schools
- 15 FPNs issued for not wearing seatbelts
- 3 FPNs issued for use of mobile phones

Objective: To raise awareness of domestic violence services and generate pledges for the 'Man Enough' campaign



- Ten pledges made during events in the week – several citizens took information away with them

Objective: To engage young people in Bestwood

- Competition held in schools on Love You, Love Bestwood – entries displayed around the area throughout the week.
- Children's Committee established at the Ridge – children decided upon the structure of the committee. Elections to be held soon
- 54 young people attended youth sessions in the week.

Objective: increase numbers of citizens receiving Neighbourhood Alerts

- 256 people signed up to Neighbourhood Alert during this week

Objective: To increase numbers of citizens accessing local health services and pledging to the Decade of Better Health

- 23 local people pledged to live a healthier lifestyle at Love You, Love Bestwood event
- 19 people signed up directly to access services on offer at the event
- 32 referrals were made during the week
- 8 local people expressed an interest in becoming Changemaker volunteers

Outcomes

- Launch event attracted 50 attendees across 18 different community organisations – will now be a regular meeting in the ward
- Partnership between Police and Schools was very successful with positive feedback from partners, schools and young people. This work will be continued.
- Local businesses are now taking responsibility for cleansing service road off Arnold Road.

Outcomes

- Community Protection and Neighbourhood Services working better together to combat dog fouling
- Booklet was very popular – generated interest and new members for both the Scouts and the Boys Brigade

AREA 2 COMMITTEE 30th MAY 2012

Title of paper:	Area 2 Committee Ward Councillor Budget Position 2011/12.	
Director(s)/ Corporate Director(s):	John Kelly – Corporate Director Communities Andy Vaughan, Director for Neighbourhood Services, Neighbourhood Services	Wards affected: Bestwood and Basford
Report author(s) and contact details:	Dale Griffin Neighbourhood Development Officer 0115 8833736 dale.griffin@nottinghamcity.gov.uk Tim Clark Finance Analyst - Strategic Finance 0115 87 62711 timothy.clark@nottinghamcity.gov.uk	
Other Colleagues who have provided input:		
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/customers/service users):		
The purpose of this report is to confirm Ward Councillors Budgets committed spend for 2011/12. It shows that a total of £65,441 has been committed towards projects to benefit Area 2.		
Recommendation(s):		
1	It is recommended that the available uncommitted Ward Councillor Balance as of 31 st March 2012 £30,641 be noted.	
2	It is recommended that the committed projects during 2011/12 be noted.	
3	It is recommended that the Area 2 Committee confirm the de-committed schemes within the Basford Ward.	
4	It is recommended that the Area 2 Committee reaffirm its decision for any under-spends of projects be reallocated to the appropriate Local Issues Fund to support local neighbourhood issues and Neighbourhood Development Officer activities.	

1 BACKGROUND

- 1.1 This report details the financial position of the Area Two Area Committee as at 31 March 2012.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 To inform of the Area 2 financial position and projects committed to in 2011/12
- 2.2 To de-commit those projects that are no longer feasible or a local priority in the Basford Ward.
- 2.3 To reaffirm a decision that was made by the Area 2 Committee to reallocate any under-spends from projects to the appropriate Local Issues Fund. Examples of how this funding will be used to support the Neighbourhood Development Officer in their role include consultation activities, marketing and to assist with local problem-solving.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 The uncommitted balance at 31 March is £30,641. Details as shown in Appendix 1.
- 4.2 Appendix 1 details all ongoing schemes that have been committed to in the 2011/12 financial year which cover the area administered by Area Two Committee.
- 4.3 It should be noted that these schemes total £66,091, leaving a balance of £30,641 uncommitted.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 The Ward Councillor Budgets are used to address the diverse needs of the various sections of the community and look to reduce inequalities within the community.
- 5.2 The Ward Councillor Budgets can be committed towards schemes that reduce crime and disorder such as target hardening, surveillance and diversionary activities.

6 EQUALITY IMPACT ASSESSMENTS (EIAs)

This report does not propose any new policies or services therefore an Equality Impact Assessment is not required.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Nominal Ledgers

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Delegated authority forms for each scheme.

Appendix 1

Bestwood and Basford Ward Councillor Budget Allocations			
2011/12	BESTWOOD	BASFORD	Total
Balance Brought Forward 2010/11	37,971	1,761	39,732
Allocation 2011/12	33,000	24,000	57,000
Total Allocation 2011/12	70,971	25,761	96,732
De-Committed Schemes			
Notice Board for Basford		1,000	1,000
Corncrake Fencing		1,000	1,000
Basford Wildlife Graffiti Mural		1,000	1,000
Basford Youth Website		1,000	1,000
Committed Schemes			
Police bikes	(3,001)		(3,001)
Think Big - Big Wood School	(500)		(500)
CCTV - Beckhampton Rd Shops	(3,400)		(3,400)
DPPO Signing		(1,100)	(1,100)
Southglade Leisure Centre	(75)		(75)
Southgalde Skate Park 2011	(100)		(100)
Ridge Family Fun Day 2011	(2,000)		(2,000)
Sandybanks Fun Day 2011	(2,000)		(2,000)
Bestwood Estate Community Association	(1,000)		(1,000)
Bestwood Christmas Cracker	(10,000)		(10,000)
Basford Youth Event		(2,000)	(2,000)
Stockhill Embankment Maintenance		(600)	(600)
Kemet Raido		(250)	(250)
Basford Book Vouchers		(8,208)	(8,208)
Southglade MUGA	(9,000)		(9,000)
Vernon Park Recreational Equipment		(300)	(300)
Knit and Knatter Group		(350)	(350)
William Old Youth Xmas Party	(150)		(150)
William Old Activities	(2,295)		(2,295)
CCTV - Lytham / Hogan Gardens	(10,000)		(10,000)
Bestwood Primary Schools Contribution	(6,000)		(6,000)
Bestwood Diamond Jubilee Garden/Street Party	(2,700)		(2,700)
Lord Mayor's Event	(900)		(900)
Road Safety Quiz		(1,500)	(1,500)
Game On Programme 2012 - Basford		(1,006)	(1,006)
Game On Programme 2012 - Bestwood	(1,006)		(1,006)
Smoothie Bike		(£650)	(£650)
Total Committed Funds	54,127	11,964	66,091
Uncommitted Funds	16,844	13,797	30,641

AREA 2 COMMITTEE 30th MAY 2012

Title of paper:	Ward Priorities May 2012	
Director(s)/ Corporate Director(s):	Lianne Taylor Director of Neighbourhoods and Communities	Wards affected: ALL - citywide
Report author(s) and contact details:	Katrina Curnow Area Manager Central Locality (0115) 8838467 <u>katrina.curnow@nottinghamcity.gov.uk</u> Dorothy Holmes Area Manager South Locality (0115) 9150378 <u>dorothy.holmes@nottinghamcity.gov.uk</u>	
Other colleagues who have provided input:	Ward Councillors, Neighbourhood Action Officers, Partners, Voluntary and Community Sector, citizens	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		X
Summary of issues (including benefits to citizens/service users):		
This report informs Area Committee of the ward priorities for 2012/13		
Recommendation(s):		
1	It is recommended Area Committee note the ward priorities as outlined in the Appendices	

1. BACKGROUND

- 1.1 The Neighbourhood Working Boundaries Change, Executive Board report 19th July 2011, outlined the new Locality Management structure and development of Ward Action Plans.
- 1.2 Consultation with partners, councillors and citizen's has taken place using a variety of methods. Statistical information, including Indices of Deprivation has been used as the basis of this consultation with the community.
- 1.3 This consultation and statistical information has informed setting the ward priorities, which will be used to formulate the basis of the Ward Action Plans

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 To ensure that Councillors, citizens, partners and colleagues are aware of the ward based priorities which inform the Ward Action Plans to monitor via area Committee.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Mainstream resources will be used to contribute towards the ward based priorities. However Councillors may want to consider making some contributions towards actions as a way of providing match funding.
- 4.2 The expectations in the future are that services start to develop their plans which contribute to ward based priorities. Then Ward Action plans need to reflect the priorities as highlighted within the Nottingham plan.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 None

6. EQUALITY IMPACT ASSESSMENTS (EIAs)

None

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Neighbourhood Working Boundaries Change, Executive Board report 19th July 2011

<u>WARD</u>	<u>NOTTINGHAM PLAN</u> <u>THEME</u>	<u>PRIORITY</u>
BESTWOOD	Neighbourhood	Dog fouling – Tackle irresponsible dog owners and mess made by their dogs on pavements and grassed areas through enforcement and prevention.
		Improve the visual appearance of neighbourhoods e.g. untidy gardens and hedges.
		Review and resolve derelict and/ or empty properties and buildings located within the Ward
	Safer	Reducing anti-social Behavior – tackling hotspots, providing diversionary activities and addressing excessively noisy and nuisance neighbours.
		Targeted work to prevent dwelling (house) and secondary fires (e.g. grassland / bins)
		To improve road safety within the area.
		To address domestic violence through prevention and support services.
	Family	More activities for young people
	Working	More job opportunities and support to get people into employment.
	Health	Healthy eating on a budget.
	Reducing alcohol and drug misuse.	
	Change makers – engaging local people into local volunteering.	

<u>WARD</u>	<u>NOTTINGHAM PLAN THEME</u>	
BASFORD	Neighbourhood	The number of Derelict buildings located within the Ward
		Dog Fouling
	Safer	Anti Social Behaviour/Speeding Vehicles and Dog Fouling – Area contained within Davids Lane Crossing, Vernon Road up to Roderick Street and Mill Street Recreation Ground (including Tram stops/line).
	Family	Alcohol and Drug Misuse
	Working	More job opportunities and support to get them
	Health	Healthy eating on a budget